

| MUNICIPIO DE HUIMANGUILLO                                  |                  |                           |                  |                |                |                |
|------------------------------------------------------------|------------------|---------------------------|------------------|----------------|----------------|----------------|
| ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  |                  |                           |                  |                |                |                |
| CLASIFICACIÓN FUNCIONAL (FINALIDAD FUNCIÓN)                |                  |                           |                  |                |                |                |
| AL MES DE: JUNIO DE 2025                                   |                  |                           |                  |                |                |                |
| CIFRAS EN PESOS                                            |                  |                           |                  |                |                |                |
| Concepto                                                   | Egresos          |                           |                  |                |                | Subejercicio   |
|                                                            | Aprobado         | Ampliaciones /Reducciones | Modificado       | Devengado      | Pagado         |                |
|                                                            | 1                | 2                         | 3 = (1 + 2)      | 4              | 5              |                |
| 1 GOBIERNO                                                 | 777,500,172.80   | -196,502,649.86           | 580,997,522.94   | 196,518,240.66 | 194,189,621.82 | 384,479,282.28 |
| 3 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                  | 94,161,326.40    | 17,795,411.89             | 111,956,738.29   | 48,180,811.53  | 47,635,722.85  | 63,775,926.76  |
| 1 PRESIDENCIA/GUBERNATURA                                  | 26,635,896.40    | 325,627.46                | 26,961,523.86    | 11,090,564.08  | 10,738,160.20  | 15,870,959.78  |
| 2 POLITICA INTERIOR                                        | 36,724,952.00    | 5,134,034.57              | 41,858,986.57    | 18,751,751.83  | 18,682,924.81  | 23,107,234.74  |
| 4 FUNCION PUBLICA                                          | 11,171,284.00    | 6,539,061.28              | 17,710,345.28    | 6,450,624.10   | 6,380,176.72   | 11,259,721.18  |
| 5 ASUNTOS JURIDICOS                                        | 19,629,194.00    | 5,796,688.58              | 25,425,882.58    | 11,887,871.52  | 11,834,461.12  | 13,538,011.06  |
| 5 ASUNTOS FINANCIEROS Y HACENDARIOS                        | 389,014,513.00   | -224,110,594.06           | 164,903,918.94   | 17,610,590.76  | 17,237,343.49  | 147,293,328.18 |
| 2 ASUNTOS HACENDARIOS                                      | 389,014,513.00   | -224,110,594.06           | 164,903,918.94   | 17,610,590.76  | 17,237,343.49  | 147,293,328.18 |
| 7 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR         | 185,254,443.00   | 4,548,478.28              | 189,802,921.28   | 81,120,964.29  | 80,184,333.34  | 108,681,956.99 |
| 1 POLICIA                                                  | 162,396,319.00   | 4,007,826.36              | 166,404,145.36   | 70,206,888.56  | 69,463,550.58  | 96,197,256.80  |
| 2 PROTECCION CIVIL                                         | 7,437,661.00     | 615,310.74                | 8,052,971.74     | 4,044,448.81   | 3,931,646.23   | 4,008,522.93   |
| 3 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD               | 15,420,463.00    | -74,658.82                | 15,345,804.18    | 6,869,626.92   | 6,789,136.53   | 8,476,177.26   |
| 8 OTROS SERVICIOS GENERALES                                | 109,069,890.40   | 5,264,054.03              | 114,333,944.43   | 49,605,874.08  | 49,132,222.14  | 64,728,070.35  |
| 1 SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES   | 9,607,347.00     | 0.00                      | 9,607,347.00     | 3,664,719.16   | 3,617,337.54   | 5,942,627.84   |
| 5 OTROS                                                    | 99,462,543.40    | 5,264,054.03              | 104,726,597.43   | 45,941,154.92  | 45,514,884.60  | 58,785,442.51  |
| 2 DESARROLLO SOCIAL                                        | 280,126,084.20   | 203,148,291.50            | 483,274,375.70   | 155,723,991.74 | 149,081,142.27 | 327,550,383.96 |
| 1 PROTECCIÓN AMBIENTAL                                     | 20,085,329.20    | 29,344,249.71             | 49,429,578.91    | 10,254,654.49  | 6,943,013.06   | 39,174,924.42  |
|                                                            | 0.00             | 1,072,251.70              | 1,072,251.70     | 0.00           | 0.00           | 1,072,251.70   |
| 1 ORDENACIÓN DE DESECHOS                                   | 20,085,329.20    | -958,706.46               | 19,126,622.74    | 5,723,006.46   | 4,859,159.07   | 13,403,616.28  |
| 3 ORDENACIÓN DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 0.00             | 29,230,704.47             | 29,230,704.47    | 4,531,648.03   | 2,083,853.99   | 24,699,056.44  |
| 2 VIVIENDA Y SERVICIOS A LA COMUNIDAD                      | 103,536,045.60   | 126,429,579.61            | 229,965,625.21   | 74,722,084.10  | 73,408,765.57  | 155,243,541.11 |
| 1 URBANIZACIÓN                                             | 293,725.00       | 89,395,148.86             | 89,688,873.86    | 9,827,442.57   | 9,482,426.39   | 79,861,431.29  |
| 3 ABASTECIMIENTO DE AGUA                                   | 0.00             | 5,911,990.81              | 5,911,990.81     | 1,344,228.16   | 867,998.46     | 4,567,762.65   |
| 4 ALUMBRADO PÚBLICO                                        | 26,565,755.25    | 11,843,711.80             | 38,409,467.05    | 16,425,678.00  | 16,425,678.00  | 21,983,789.05  |
| 6 SERVICIOS COMUNALES                                      | 76,676,565.35    | 19,278,728.14             | 95,955,293.49    | 47,124,735.37  | 46,632,662.72  | 48,830,558.12  |
| 4 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES     | 60,499,536.80    | 35,489,443.67             | 95,988,980.47    | 27,022,700.73  | 26,463,344.04  | 68,966,279.74  |
| 1 DEPORTE Y RECREACION                                     | 28,904,680.00    | 28,335,895.95             | 57,240,575.95    | 14,968,688.00  | 14,518,155.05  | 42,271,887.95  |
| 2 CULTURA                                                  | 31,594,856.80    | 7,153,547.72              | 38,748,404.52    | 12,054,012.73  | 11,945,188.99  | 26,694,391.79  |
| 5 EDUCACIÓN                                                | 32,857,732.00    | 3,530,544.36              | 36,388,276.36    | 4,713,054.29   | 3,913,806.08   | 31,675,222.07  |
| 1 EDUCACION BASICA                                         | 32,857,732.00    | -4,533,285.15             | 28,324,446.85    | 2,722,027.40   | 2,344,806.36   | 25,602,419.45  |
| 2 EDUCACION MEDIA SUPERIOR                                 | 0.00             | 5,813,829.51              | 5,813,829.51     | 1,991,026.89   | 1,568,999.72   | 3,822,802.62   |
| 3 EDUCACION SUPERIOR                                       | 0.00             | 2,250,000.00              | 2,250,000.00     | 0.00           | 0.00           | 2,250,000.00   |
| 6 PROTECCIÓN SOCIAL                                        | 63,147,440.60    | 8,354,474.15              | 71,501,914.75    | 39,011,498.13  | 38,352,213.52  | 32,490,416.62  |
| 1 ENFERMEDAD E INCAPACIDAD                                 | 0.00             | 2,250,000.00              | 2,250,000.00     | 0.00           | 0.00           | 2,250,000.00   |
| 3 FAMILIA E HIJOS                                          | 0.00             | 2,002,324.01              | 2,002,324.01     | 1,252,324.01   | 1,252,324.01   | 750,000.00     |
| 5 ALIMENTACIÓN Y NUTRICIÓN                                 | 0.00             | 2,490,003.41              | 2,490,003.41     | 2,490,003.41   | 2,490,003.41   | 0.00           |
| 8 OTROS GRUPOS VULNERABLES                                 | 61,647,440.60    | 1,732,902.73              | 63,380,343.33    | 35,269,170.71  | 34,609,886.10  | 28,111,172.62  |
| 9 OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL            | 1,500,000.00     | -120,756.00               | 1,379,244.00     | 0.00           | 0.00           | 1,379,244.00   |
| 3 DESARROLLO ECONOMICO                                     | 20,724,681.00    | 36,396,983.70             | 57,121,664.70    | 14,281,930.29  | 12,956,800.26  | 42,839,734.41  |
| 1 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL   | 6,760,639.00     | 1,489,034.49              | 8,249,673.49     | 3,357,543.77   | 3,312,306.75   | 4,892,129.72   |
| 1 ASUNTOS ECONOMICOS Y COMERCIALES EN GENERAL              | 6,760,639.00     | 1,489,034.49              | 8,249,673.49     | 3,357,543.77   | 3,312,306.75   | 4,892,129.72   |
| 2 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                 | 13,964,042.00    | 2,202,262.34              | 16,166,304.34    | 8,236,463.92   | 8,158,250.48   | 7,929,840.42   |
| 1 AGROPECUARIA                                             | 13,609,842.00    | 2,211,068.32              | 15,820,910.32    | 7,969,489.30   | 7,891,275.86   | 7,851,421.02   |
| 3 ACUACULTURA, PESCA Y CAZA                                | 354,200.00       | -8,805.98                 | 345,394.02       | 266,974.62     | 266,974.62     | 78,419.40      |
| 5 TRANSPORTE                                               | 0.00             | 32,367,902.87             | 32,367,902.87    | 2,350,138.60   | 1,148,459.03   | 30,017,764.27  |
|                                                            | 0.00             | 990,107.32                | 990,107.32       | 0.00           | 0.00           | 990,107.32     |
| 1 TRANSPORTE POR CARRETERA                                 | 0.00             | 31,377,795.55             | 31,377,795.55    | 2,350,138.60   | 1,148,459.03   | 29,027,656.95  |
| 7 TURISMO                                                  | 0.00             | 337,784.00                | 337,784.00       | 337,784.00     | 337,784.00     | 0.00           |
| 1 TURISMO                                                  | 0.00             | 337,784.00                | 337,784.00       | 337,784.00     | 337,784.00     | 0.00           |
| Total del Gasto                                            | 1,078,350,938.00 | 43,042,625.34             | 1,121,393,563.34 | 366,524,162.69 | 356,227,564.35 | 754,869,400.65 |

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