

| <div>  <div> MUNICIPIO DE HUIMANGUILLO<br/> ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS<br/> CLASIFICACIÓN FUNCIONAL (FINALIDAD FUNCIÓN)<br/> AL MES DE: SEPTIEMBRE DE 2025<br/> CIFRAS EN PESOS </div> </div> |                  |                           |                  |                |                |                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|------------------|----------------|----------------|----------------|
| Concepto                                                                                                                                                                                                                                                                                                     | Egresos          |                           |                  |                |                | Subejercicio   |
|                                                                                                                                                                                                                                                                                                              | Aprobado         | Ampliaciones /Reducciones | Modificado       | Devengado      | Pagado         |                |
| SUBFUNCION                                                                                                                                                                                                                                                                                                   | 1                | 2                         | 3 = (1 + 2)      | 4              | 5              | 6 = (3 - 4)    |
| 1 GOBIERNO                                                                                                                                                                                                                                                                                                   | 777,600,172.80   | -263,686,731.13           | 513,913,441.67   | 295,186,430.00 | 291,002,480.92 | 218,627,011.67 |
| 3 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                                                                                                                                                                                                                                    | 94,161,326.40    | 16,481,778.40             | 110,643,104.80   | 74,001,820.83  | 73,760,101.59  | 36,641,283.97  |
| 1 PRESIDENCIA/GUBERNATURA                                                                                                                                                                                                                                                                                    | 26,635,896.40    | 1,424,756.72              | 28,060,653.12    | 16,114,074.77  | 16,044,174.73  | 11,946,578.35  |
| 2 POLÍTICA INTERIOR                                                                                                                                                                                                                                                                                          | 36,724,952.00    | 7,200,527.05              | 43,925,479.05    | 32,681,737.17  | 32,602,203.35  | 11,243,741.88  |
| 4 FUNCION PUBLICA                                                                                                                                                                                                                                                                                            | 11,171,284.00    | 6,603,489.85              | 17,774,773.85    | 10,428,978.47  | 10,364,709.49  | 7,345,795.38   |
| 5 ASUNTOS JURIDICOS                                                                                                                                                                                                                                                                                          | 19,629,194.00    | 1,253,004.78              | 20,882,198.78    | 14,777,030.42  | 14,749,014.02  | 6,105,168.36   |
| 5 ASUNTOS FINANCIEROS Y HACENDARIOS                                                                                                                                                                                                                                                                          | 389,014,513.00   | -296,416,559.75           | 92,597,953.25    | 24,858,105.76  | 24,692,567.83  | 67,739,847.49  |
| 2 ASUNTOS HACENDARIOS                                                                                                                                                                                                                                                                                        | 389,014,513.00   | -296,416,559.75           | 92,597,953.25    | 24,858,105.76  | 24,692,567.83  | 67,739,847.49  |
| 7 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                                                                                                                                                                                                                                           | 185,254,443.00   | 8,976,343.32              | 194,230,786.32   | 121,764,638.30 | 119,234,576.88 | 72,466,148.02  |
| 1 POLICIA                                                                                                                                                                                                                                                                                                    | 162,396,319.00   | 7,762,683.81              | 170,159,002.81   | 104,764,020.95 | 102,410,002.00 | 65,394,981.86  |
| 2 PROTECCION CIVIL                                                                                                                                                                                                                                                                                           | 7,437,661.00     | 750,183.54                | 8,187,844.54     | 6,047,314.37   | 6,004,632.64   | 2,140,530.17   |
| 3 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD                                                                                                                                                                                                                                                                 | 15,420,463.00    | 463,475.97                | 15,883,938.97    | 10,953,302.98  | 10,819,942.24  | 4,930,635.99   |
| 8 OTROS SERVICIOS GENERALES                                                                                                                                                                                                                                                                                  | 109,069,890.40   | 7,271,706.90              | 116,341,597.30   | 74,561,865.11  | 73,315,234.62  | 41,779,732.19  |
| SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES                                                                                                                                                                                                                                                       | 9,607,347.00     | 0.00                      | 9,607,347.00     | 5,376,061.42   | 5,326,669.80   | 4,231,295.58   |
| 5 OTROS                                                                                                                                                                                                                                                                                                      | 99,462,543.40    | 7,271,706.90              | 106,734,250.30   | 69,185,813.69  | 67,986,564.82  | 37,548,436.61  |
| 2 DESARROLLO SOCIAL                                                                                                                                                                                                                                                                                          | 280,126,084.20   | 248,485,165.54            | 528,611,249.74   | 289,428,524.26 | 287,269,199.84 | 239,182,725.49 |
|                                                                                                                                                                                                                                                                                                              | 0.00             | 1,000,000.00              | 1,000,000.00     | 0.00           | 0.00           | 1,000,000.00   |
|                                                                                                                                                                                                                                                                                                              | 0.00             | 1,000,000.00              | 1,000,000.00     | 0.00           | 0.00           | 1,000,000.00   |
| 1 PROTECCIÓN AMBIENTAL                                                                                                                                                                                                                                                                                       | 20,085,329.20    | 33,752,366.28             | 53,837,695.48    | 25,902,309.94  | 25,786,789.88  | 27,935,385.54  |
|                                                                                                                                                                                                                                                                                                              | 0.00             | 1,072,251.70              | 1,072,251.70     | 0.00           | 0.00           | 1,072,251.70   |
| 1 ORDENACIÓN DE DESECHOS                                                                                                                                                                                                                                                                                     | 20,085,329.20    | -4,306,142.94             | 15,779,186.26    | 7,711,634.57   | 7,596,114.51   | 8,067,551.69   |
| 3 ORDENACIÓN DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO                                                                                                                                                                                                                                                   | 0.00             | 36,986,257.52             | 36,986,257.52    | 18,190,675.37  | 18,190,675.37  | 18,795,582.15  |
| 2 VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                                                                                                                                                                                                                                        | 103,536,045.60   | 166,718,752.08            | 270,254,797.68   | 136,801,328.46 | 135,564,820.86 | 133,453,469.22 |
|                                                                                                                                                                                                                                                                                                              | 0.00             | 3,187,732.40              | 3,187,732.40     | 0.00           | 0.00           | 3,187,732.40   |
| 1 URBANIZACIÓN                                                                                                                                                                                                                                                                                               | 293,725.00       | 111,299,324.35            | 111,593,049.35   | 37,876,866.76  | 37,439,360.30  | 73,716,162.59  |
| 3 ABASTECIMIENTO DE AGUA                                                                                                                                                                                                                                                                                     | 0.00             | 6,602,509.04              | 6,602,509.04     | 3,979,874.08   | 3,979,874.08   | 2,622,634.96   |
| 4 ALUMBRADO PÚBLICO                                                                                                                                                                                                                                                                                          | 26,565,755.25    | 17,478,254.20             | 44,044,009.45    | 26,645,515.00  | 26,562,624.00  | 17,398,494.45  |
| 6 SERVICIOS COMUNALES                                                                                                                                                                                                                                                                                        | 76,676,565.35    | 28,150,932.09             | 104,827,497.44   | 68,299,072.62  | 67,582,962.48  | 36,526,424.82  |
| 4 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                                                                                                                                                                                                                                       | 60,499,536.80    | 35,441,002.58             | 95,940,539.38    | 54,296,425.61  | 54,023,808.45  | 41,644,113.77  |
| 1 DEPORTE Y RECREACION                                                                                                                                                                                                                                                                                       | 28,904,680.00    | 27,493,898.25             | 56,398,578.25    | 20,743,524.28  | 20,578,452.14  | 35,655,053.97  |
| 2 CULTURA                                                                                                                                                                                                                                                                                                    | 31,594,856.80    | 7,947,104.33              | 39,541,961.13    | 33,552,901.33  | 33,445,356.31  | 5,989,059.80   |
| 5 EDUCACIÓN                                                                                                                                                                                                                                                                                                  | 32,857,732.00    | 3,870,826.55              | 36,728,558.55    | 20,148,181.07  | 20,018,818.70  | 16,580,377.48  |
| 1 EDUCACION BASICA                                                                                                                                                                                                                                                                                           | 32,857,732.00    | -2,860,189.77             | 29,997,542.23    | 14,376,534.23  | 14,370,210.59  | 15,621,008.00  |
| 2 EDUCACION MEDIA SUPERIOR                                                                                                                                                                                                                                                                                   | 0.00             | 5,771,646.84              | 5,771,646.84     | 5,771,646.84   | 5,648,608.11   | 0.00           |
| 3 EDUCACION SUPERIOR                                                                                                                                                                                                                                                                                         | 0.00             | 959,369.48                | 959,369.48       | 0.00           | 0.00           | 959,369.48     |
| 6 PROTECCIÓN SOCIAL                                                                                                                                                                                                                                                                                          | 63,147,440.60    | 7,702,218.05              | 70,849,658.65    | 52,260,279.17  | 51,874,961.95  | 18,569,379.48  |
| 1 ENFERMEDAD E INCAPACIDAD                                                                                                                                                                                                                                                                                   | 0.00             | 1,081,784.20              | 1,081,784.20     | 681,784.20     | 681,784.20     | 400,000.00     |
| 3 FAMILIA E HIJOS                                                                                                                                                                                                                                                                                            | 0.00             | 3,296,980.79              | 3,296,980.79     | 3,296,980.79   | 3,296,980.79   | 0.00           |
| 5 ALIMENTACIÓN Y NUTRICIÓN                                                                                                                                                                                                                                                                                   | 0.00             | 2,490,003.41              | 2,490,003.41     | 2,490,003.41   | 2,490,003.41   | 0.00           |
| 8 OTROS GRUPOS VULNERABLES                                                                                                                                                                                                                                                                                   | 61,647,440.60    | 2,333,449.65              | 63,980,890.25    | 45,811,510.77  | 45,406,193.55  | 18,169,379.48  |
| 9 OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL                                                                                                                                                                                                                                                              | 1,500,000.00     | -1,500,000.00             | 0.00             | 0.00           | 0.00           | 0.00           |
| 3 DESARROLLO ECONOMICO                                                                                                                                                                                                                                                                                       | 20,724,681.00    | 61,529,996.21             | 82,254,677.21    | 35,774,384.59  | 35,477,721.05  | 46,480,292.62  |
| 1 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL                                                                                                                                                                                                                                                     | 6,760,639.00     | -112,927.69               | 6,647,711.31     | 4,907,396.43   | 4,878,773.41   | 1,740,314.88   |
| 1 ASUNTOS ECONOMICOS Y COMERCIALES EN GENERAL                                                                                                                                                                                                                                                                | 6,760,639.00     | -112,927.69               | 6,647,711.31     | 4,907,396.43   | 4,878,773.41   | 1,740,314.88   |
| 2 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                                                                                                                                                                                                                                   | 13,964,042.00    | 1,841,433.70              | 15,805,475.70    | 10,894,953.98  | 10,626,913.46  | 4,910,521.72   |
| 1 AGROPECUARIA                                                                                                                                                                                                                                                                                               | 13,609,842.00    | 1,709,228.28              | 15,319,070.28    | 10,425,356.56  | 10,178,752.84  | 4,893,713.72   |
| 3 ACUACULTURA, PESCA Y CAZA                                                                                                                                                                                                                                                                                  | 354,200.00       | 132,205.42                | 486,405.42       | 469,597.42     | 448,160.62     | 16,808.00      |
| 6 TRANSPORTE                                                                                                                                                                                                                                                                                                 | 0.00             | 59,463,706.20             | 59,463,706.20    | 19,634,250.18  | 19,634,250.18  | 39,829,456.02  |
|                                                                                                                                                                                                                                                                                                              | 0.00             | 990,107.32                | 990,107.32       | 847,523.18     | 847,523.18     | 142,584.14     |
| 1 TRANSPORTE POR CARRETERA                                                                                                                                                                                                                                                                                   | 0.00             | 58,473,598.88             | 58,473,598.88    | 18,786,727.00  | 18,786,727.00  | 39,686,871.88  |
| 7 TURISMO                                                                                                                                                                                                                                                                                                    | 0.00             | 337,784.00                | 337,784.00       | 337,784.00     | 337,784.00     | 0.00           |
| 1 TURISMO                                                                                                                                                                                                                                                                                                    | 0.00             | 337,784.00                | 337,784.00       | 337,784.00     | 337,784.00     | 0.00           |
| Total del Gasto                                                                                                                                                                                                                                                                                              | 1,078,350,938.00 | 46,328,430.62             | 1,124,679,368.62 | 620,319,338.84 | 613,749,401.81 | 504,290,029.78 |

LIC. MARI LUZ VELAZQUEZ JIMENEZ

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