



MUNICIPIO DE HUMANGUILLO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD FUNCIÓN, SUBFUNCIÓN)

AL MES DE: DICIEMBRE DE 2024

(CIFRAS EN PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
SUBFUNCION	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
1 GOBIERNO	780,388,768.96	-303,907,028.48	476,481,740.48	445,010,214.61	445,010,214.61	31,471,525.87
3 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	96,535,886.00	17,399,262.59	113,935,148.59	113,935,148.59	113,935,148.59	0.00
1 PRESIDENCIA/GUBERNATURA	24,948,131.00	1,923,533.58	26,871,664.58	26,871,664.58	26,871,664.58	0.00
2 POLÍTICA INTERIOR	39,356,237.00	4,895,931.43	44,252,168.43	44,252,168.43	44,252,168.43	0.00
4 FUNCIÓN PÚBLICA	10,745,740.00	8,165,756.38	18,911,496.38	18,911,496.38	18,911,496.38	0.00
5 ASUNTOS JURÍDICOS	21,485,778.00	2,414,041.20	23,899,819.20	23,899,819.20	23,899,819.20	0.00
5 ASUNTOS FINANCIEROS Y HACENDARIOS	409,555,629.50	-333,974,033.33	75,581,596.17	44,673,988.48	44,673,988.48	30,907,607.69
2 ASUNTOS HACENDARIOS	409,555,629.50	-333,974,033.33	75,581,596.17	44,673,988.48	44,673,988.48	30,907,607.69
7 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	172,473,301.00	4,621,923.10	177,095,224.10	176,531,305.92	176,531,305.92	563,918.18
1 POLICÍA	151,810,254.00	2,869,471.47	154,679,725.47	154,115,807.29	154,115,807.29	563,918.18
2 PROTECCIÓN CIVIL	6,886,178.00	249,416.99	6,935,594.99	6,935,594.99	6,935,594.99	0.00
3 OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD	13,976,869.00	1,503,034.64	15,479,903.64	15,479,903.64	15,479,903.64	0.00
8 OTROS SERVICIOS GENERALES	101,823,952.46	8,045,819.16	109,869,771.62	109,869,771.62	109,869,771.62	0.00
1 SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	11,772,250.00	824,756.59	12,597,006.59	12,597,006.59	12,597,006.59	0.00
5 OTROS	90,051,702.46	7,221,062.57	97,272,765.03	97,272,765.03	97,272,765.03	0.00
2 DESARROLLO SOCIAL	249,683,138.10	299,721,078.79	549,404,216.89	538,332,886.23	538,332,886.23	11,071,330.66
1 PROTECCIÓN AMBIENTAL	22,483,344.54	48,940,700.31	71,424,044.85	69,132,373.14	69,132,373.14	2,291,671.71
1 ORDENACIÓN DE DESECHOS	11,230,761.54	253,242.27	11,484,003.81	11,484,003.81	11,484,003.81	0.00
3 ORDENACIÓN DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	0.00	47,167,340.59	47,167,340.59	44,875,668.88	44,875,668.88	2,291,671.71
4 REDUCCIÓN DE LA CONTAMINACIÓN	11,252,583.00	1,520,117.45	12,772,700.45	12,772,700.45	12,772,700.45	0.00
2 VIVIENDA Y SERVICIOS A LA COMUNIDAD	96,143,839.56	223,444,856.24	319,588,695.80	312,589,061.96	312,589,061.96	6,999,633.84
1 URBANIZACIÓN	37,533,183.00	139,934,679.61	177,467,862.61	172,654,790.09	172,654,790.09	4,813,072.52
2 DESARROLLO COMUNITARIO	0.00	554,538.23	554,538.23	554,538.23	554,538.23	0.00
3 ABASTECIMIENTO DE AGUA	0.00	8,096,613.18	8,096,613.18	7,726,874.15	7,726,874.15	369,739.03
4 ALUMBRADO PÚBLICO	19,342,713.56	17,133,864.21	36,476,577.77	36,476,577.77	36,476,577.77	0.00
6 SERVICIOS COMUNALES	39,267,943.00	57,725,161.01	96,993,104.01	95,176,281.72	95,176,281.72	1,816,822.29
4 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	65,041,562.00	19,179,376.08	84,220,938.08	83,566,965.69	83,566,965.69	653,972.39
1 DEPORTE Y RECREACIÓN	29,098,599.00	7,421,636.28	36,520,235.28	35,866,262.89	35,866,262.89	653,972.39
2 CULTURA	35,942,963.00	11,757,739.80	47,700,702.80	47,700,702.80	47,700,702.80	0.00
5 EDUCACIÓN	2,797,088.00	5,120,119.52	7,917,207.52	6,791,154.80	6,791,154.80	1,126,052.72
1 EDUCACIÓN BÁSICA	2,797,088.00	-626,663.73	2,170,424.27	2,170,424.27	2,170,424.27	0.00
2 EDUCACIÓN MEDIA SUPERIOR	0.00	2,742,720.38	2,742,720.38	1,616,667.66	1,616,667.66	1,126,052.72
3 EDUCACIÓN SUPERIOR	0.00	3,004,062.87	3,004,062.87	3,004,062.87	3,004,062.87	0.00
6 PROTECCIÓN SOCIAL	63,217,304.00	3,036,026.64	66,253,330.64	66,253,330.64	66,253,330.64	0.00
3 FAMILIA E HIJOS	500,000.00	6,397,832.15	6,897,832.15	6,897,832.15	6,897,832.15	0.00
8 OTROS GRUPOS VULNERABLES	60,317,304.00	-1,091,841.51	59,225,462.49	59,225,462.49	59,225,462.49	0.00
9 OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	2,400,000.00	-2,269,964.00	130,036.00	130,036.00	130,036.00	0.00
3 DESARROLLO ECONÓMICO	22,317,826.04	102,450,756.34	124,768,582.38	124,768,582.38	124,768,582.38	0.00
1 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	6,902,857.00	226,437.27	7,129,294.27	7,129,294.27	7,129,294.27	0.00
1 ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	6,902,857.00	226,437.27	7,129,294.27	7,129,294.27	7,129,294.27	0.00
2 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	15,414,969.04	7,878,702.44	23,293,671.48	23,293,671.48	23,293,671.48	0.00
1 AGROPECUARIA	14,498,769.04	7,632,532.40	22,131,301.44	22,131,301.44	22,131,301.44	0.00
3 ACUACULTURA, PESCA Y CAZA	916,200.00	246,170.04	1,162,370.04	1,162,370.04	1,162,370.04	0.00
5 TRANSPORTE	0.00	94,345,616.63	94,345,616.63	94,345,616.63	94,345,616.63	0.00
1 TRANSPORTE POR CARRETERA	0.00	94,345,616.63	94,345,616.63	94,345,616.63	94,345,616.63	0.00
Total del Gasto	1,052,389,733.10	98,264,806.65	1,150,654,539.75	1,108,111,683.22	1,108,111,683.22	42,542,856.53

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MVZ. JOSE ANTONIO REJEDA JACOME
DIRECTOR DE PROGRAMACIÓN

ELIC. JOSE DEL CARMEN FLORES VILLALBA
SÍNDICO DE EGRESOS

MTRO. SILVANO ARTURO COLUNGA RAMON
DIRECTOR DE FINANZAS

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